

Blaenau Gwent County Borough Council

Action Sheet

Joint Budget Scrutiny Committee – 9th March 2020

Item	Action to be Taken	By Whom	Action Taken
5	<p><u>Action Sheet – 18th November 2019</u></p> <p>Civil Parking Enforcement – A Member requested information on the number of fines that have been issued outside of school grounds.</p>	Clive Rogers	After a period of grace and education, commenced issuing Penalty Charge Notices [PCN's] on 10 th September 2019. Civil parking officers from this period up to March visited 1 school per day with direction to warn and educate parents giving them a 5-minute grace period to move cars rather than outright fines and as a result, very few if any tickets were issued over this period.
6	<p><u>Capital Budget Monitoring – 2019/20 Forecast Outturn</u></p> <p>A Member requested an update on CCTV.</p> <p>A Member referred to page 31 'Infrastructure' – LTF Metro Plus and requested a progress update.</p>	<p>Democratic and Scrutiny Officer</p> <p>Ellie Fry</p>	<p>Report attached FOR INFORMATION that was presented to the Corporate Overview Scrutiny Committee on 11th September 2020.</p> <p>Work is progressing on the LTF projects, one part of which is land acquisition. This is at a commercially sensitive stage at the moment and a progress report will be brought to scrutiny in November.</p>
7	<p><u>Revenue Budget Monitoring – 2019/20 Forecast Outturn</u></p> <p>Members referred to 'Fees and Charges':</p> <ul style="list-style-type: none">Page 53 Grounds Maintenance – <i>Income from letting of playing fields, ground rent and way</i>	Rhian Hayden	Ground Maintenance Fees & Charges analysed as follows:

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	<p><i>leaves</i> – and requested that the information be further broken down;</p> <ul style="list-style-type: none"> Page 56 Environmental Health – <i>Public Protection Collaboration with Torfaen CC</i>, and enquired if the variance was attributed to the collaboration coming to an end. 	Rhian Hayden / Dave Thompson	<table border="1" data-bbox="1256 172 1861 592"> <thead> <tr> <th data-bbox="1256 172 1677 323"></th> <th data-bbox="1677 172 1861 323">2019/20 Provisional Outturn £</th> </tr> </thead> <tbody> <tr> <td data-bbox="1256 323 1677 360">External SLAs</td> <td data-bbox="1677 323 1861 360">65,854</td> </tr> <tr> <td data-bbox="1256 360 1677 397">Rent & Wayleaves</td> <td data-bbox="1677 360 1861 397">14,663</td> </tr> <tr> <td data-bbox="1256 397 1677 434">Football</td> <td data-bbox="1677 397 1861 434">7,129</td> </tr> <tr> <td data-bbox="1256 434 1677 470">Rugby</td> <td data-bbox="1677 434 1861 470">5,809</td> </tr> <tr> <td data-bbox="1256 470 1677 507">Utilities</td> <td data-bbox="1677 470 1861 507">9,088</td> </tr> <tr> <td data-bbox="1256 507 1677 544">Other</td> <td data-bbox="1677 507 1861 544"><u>12,409</u></td> </tr> <tr> <td data-bbox="1256 544 1677 592"></td> <td data-bbox="1677 544 1861 592"><u>114,952</u></td> </tr> </tbody> </table> <p>The adverse variance report at Q3 is a result of the termination of the collaboration for Public Protection. As at the end of March 2020 the provisional outturn is an adverse variance of £27,312.</p>		2019/20 Provisional Outturn £	External SLAs	65,854	Rent & Wayleaves	14,663	Football	7,129	Rugby	5,809	Utilities	9,088	Other	<u>12,409</u>		<u>114,952</u>
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